

ESTIMATES FOR MTEF 2017/2018 – 2019/2020

3.1. Summary of annual and Forward Budget Estimate

In year 2017/2018 District Estimates to collect and spend total of **Tshs 18,449,305,000** from different sources. This chapter is focuses the projected expenditure as it is allocated to priority areas within the departments. It shows sectoral target inputs and activities cost. Budget allocation summary is shown below:-

S/N	DESCPRITION	ESTIMATE 2017/2018
A	Recurrent Budget	
	PE	11,722,869,000
	OC	656,429,000
	Own Source	415,899,000
	Subtotal recurrent	12,795,197,000
B	Development Grant	
	(i)	4,152,834,000
	Local	
	(ii)	348,878,000
	Foreign	
	Basket Fund	528,548,000
	Own source	623,848,000
	Subtotal Development	5,654,108,000
C	GRAND TOTAL	18,449,287,000